

Medicaid Adult Expansion Report

April 14, 2022



Expansion Enrollment by Subgroup

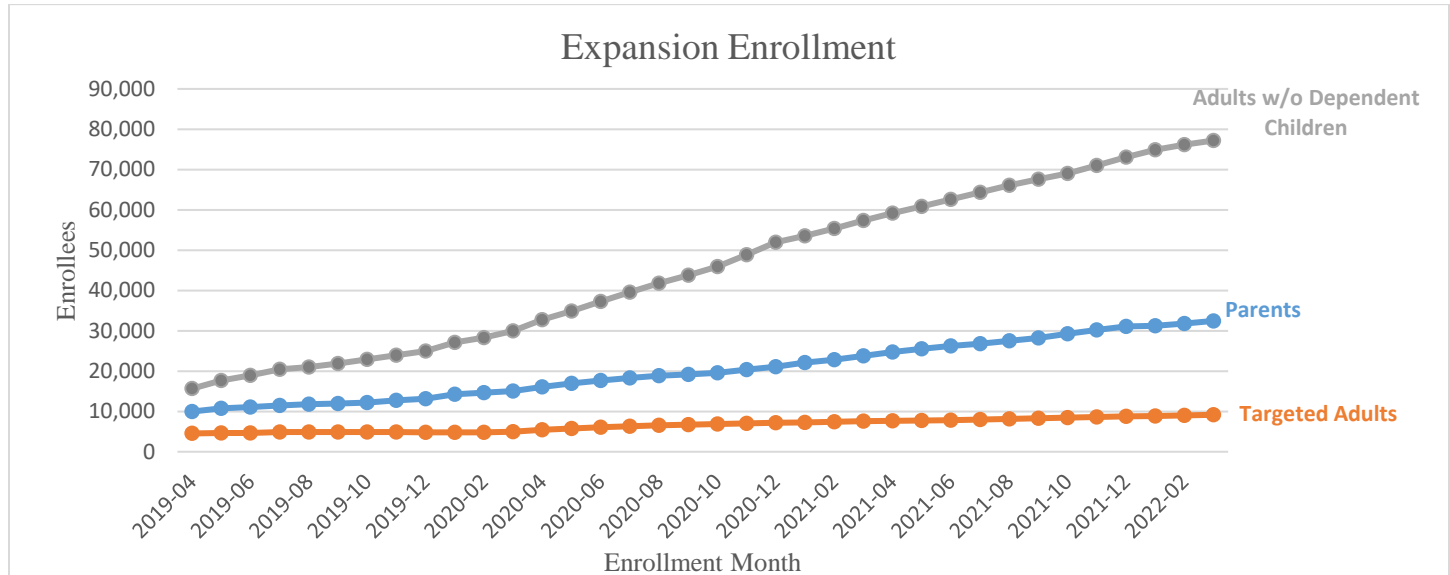


Figure 1

Expansion Enrollment

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,089	28,313	29,975	32,777	34,880	37,240	39,555	41,807	43,767	45,925	48,889	51,926
Parents	14,283	14,635	15,021	16,061	16,920	17,657	18,280	18,871	19,177	19,582	20,403	21,103
Targeted Adults	4,839	4,841	5,006	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,211	47,789	50,002	54,296	57,540	60,958	64,175	67,237	69,689	72,374	76,287	80,204

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
Adults w/o Dep. Children	53,508	55,387	57,350	59,149	60,853	62,631	64,359	66,081	67,579	69,050	71,023	73,036
Parents	22,112	22,863	23,791	24,757	25,535	26,210	26,829	27,497	28,220	29,291	30,208	31,088
Targeted Adults	7,290	7,418	7,555	7,665	7,738	7,812	7,954	8,106	8,290	8,450	8,610	8,755
Total	82,910	85,668	88,696	91,571	94,126	96,653	99,142	101,684	104,089	106,791	109,841	112,879

Table 1c

2022

Category	2022-01	2022-02	2022-03
Adults w/o Dep. Children	74,931	76,152	77,192
Parents	31,263	31,830	32,451
Targeted Adults	8,846	8,989	9,157
Total	115,040	116,971	118,800

Table 1d

Notes: Enrollment as of April 14, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: April 2022

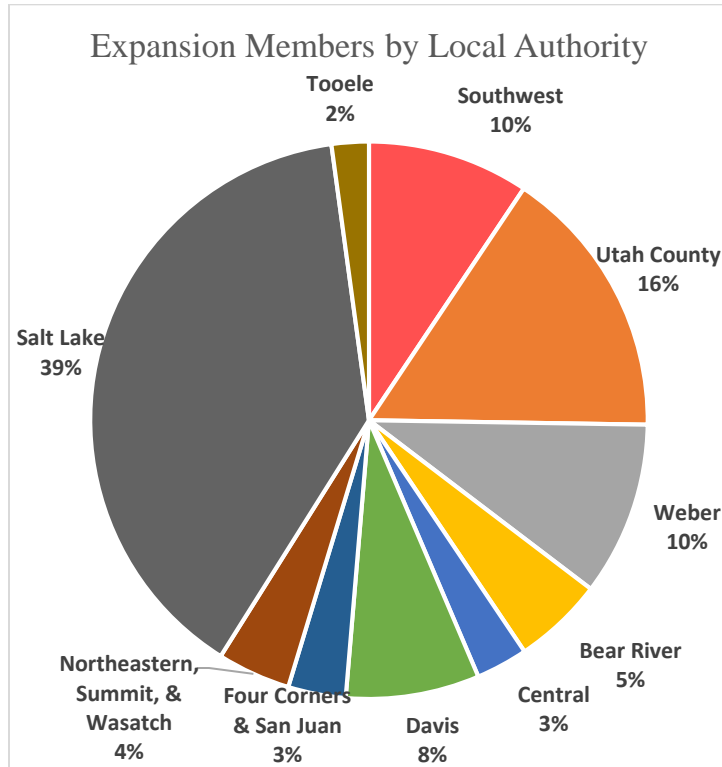


Figure 2

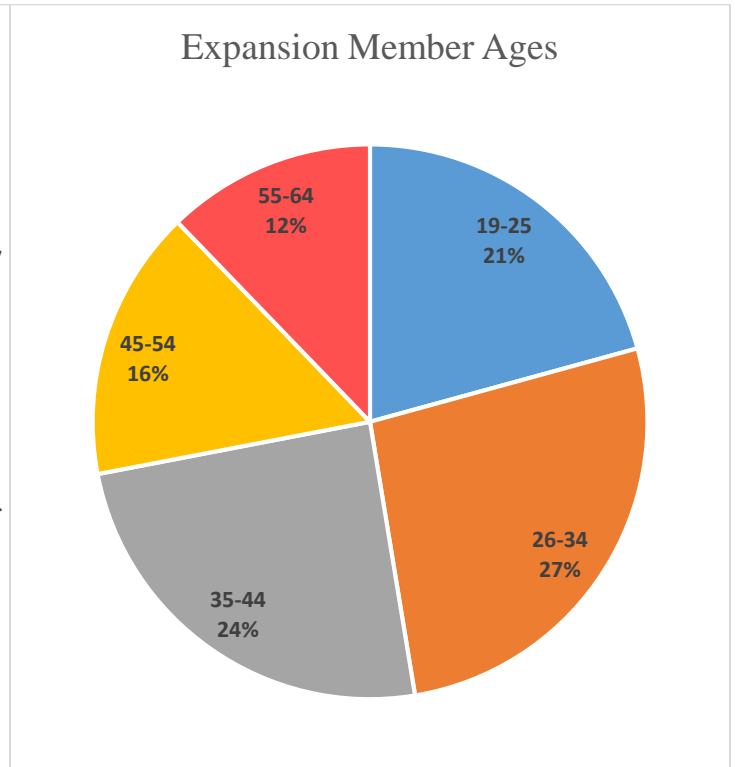


Figure 3

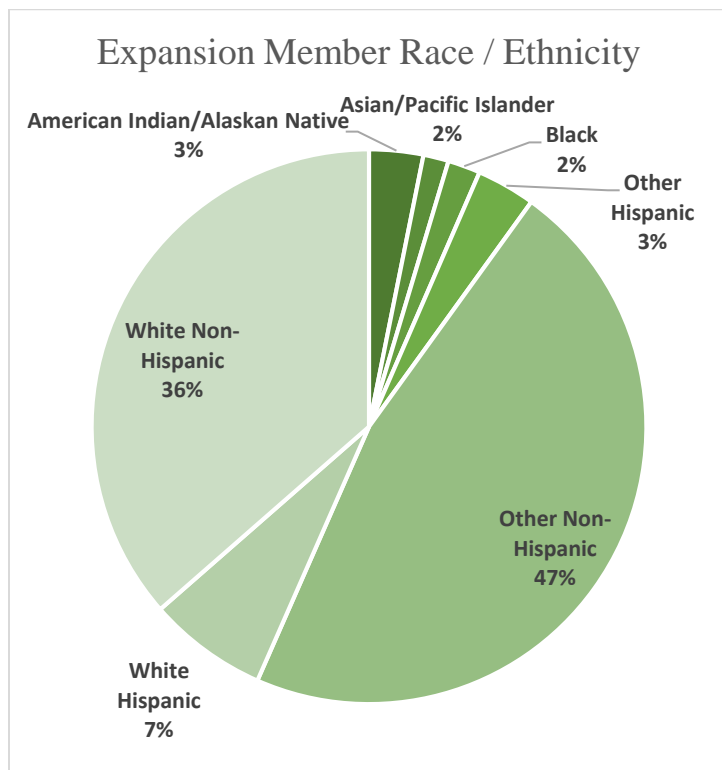


Figure 4

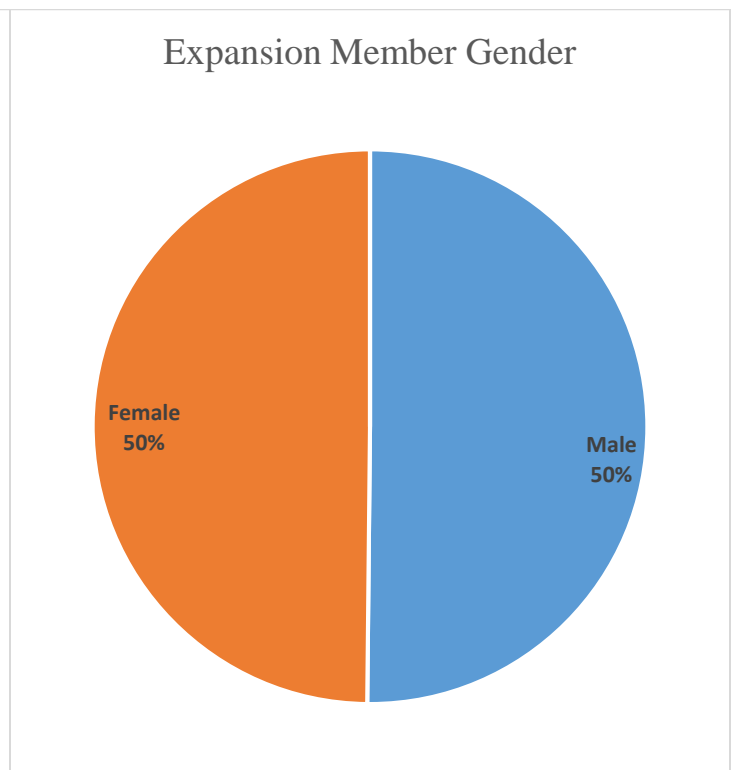


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

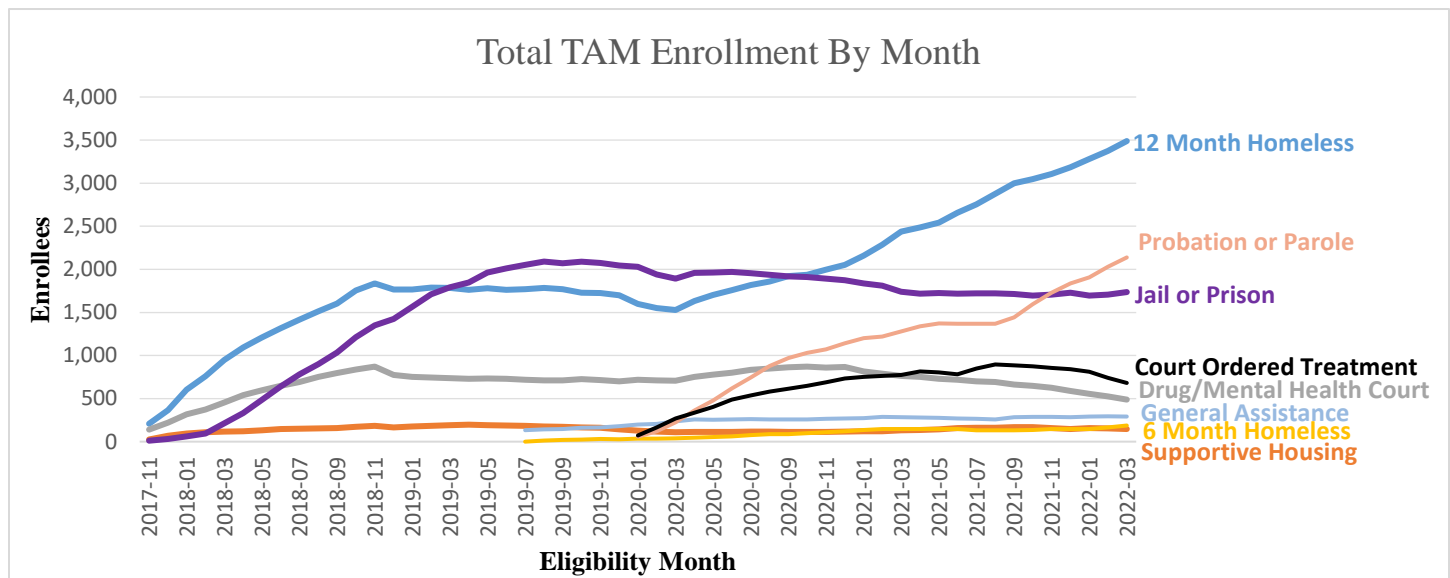


Figure 6

TAM Enrollment by Month

FY20 Totals	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2a

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,437	2,485	2,541	2,657
6 Month Homeless	76	85	87	98	110	122	136	146	148	145	145	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	156
General Assistance	260	259	256	259	266	268	272	286	284	279	276	268
Court Ordered Treatmnt	538	582	615	646	688	733	750	762	773	815	804	783
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	717
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,741	1,716	1,725	1,717
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,338	1,372	1,370
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,418	7,555	7,665	7,738	7,812

Table 2b

FY22 Category	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03
12 Month Homeless	2,755	2,876	3,000	3,046	3,106	3,184	3,281	3,374	3,489
6 Month Homeless	131	132	133	135	145	148	146	165	187
Supportive Housing	160	162	168	167	156	146	158	155	148
General Assistance	266	259	283	289	288	285	291	294	293
Court Ordered Treatmnt	850	896	885	876	854	840	812	740	681
Drug/Mental Health Crt	700	693	664	648	624	588	555	526	487
Jail or Prison	1,722	1,721	1,713	1,694	1,708	1,729	1,696	1,705	1,735
Probation or Parole	1,370	1,368	1,444	1,595	1,730	1,835	1,907	2,031	2,138
Total	7,954	8,106	8,290	8,450	8,610	8,755	8,846	8,989	9,157

Table 2c

*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of April 14, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

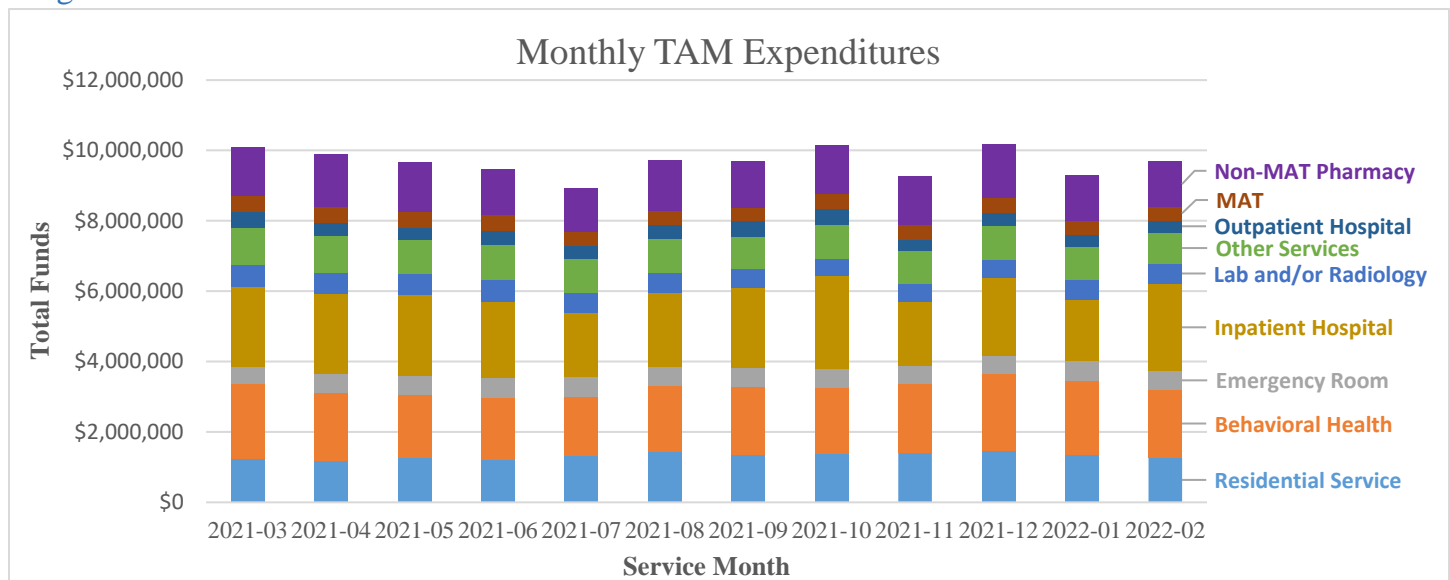


Figure 7

Monthly Expenditures (in 1,000's) FY21					FY22								
Service Type	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	Total
Residential Serv.	\$1,237	\$1,190	\$1,270	\$1,213	\$1,322	\$1,436	\$1,366	\$1,380	\$1,422	\$1,478	\$1,370	\$1,274	\$15,959
Behavioral Health	\$2,115	\$1,909	\$1,794	\$1,763	\$1,679	\$1,871	\$1,935	\$1,886	\$1,965	\$2,169	\$2,081	\$1,931	\$23,097
Emergency Room	\$506	\$561	\$538	\$558	\$572	\$548	\$515	\$523	\$488	\$522	\$564	\$523	\$6,419
Inpatient Hospital	\$2,250	\$2,262	\$2,281	\$2,161	\$1,830	\$2,096	\$2,299	\$2,647	\$1,839	\$2,223	\$1,731	\$2,491	\$26,109
Lab & Radiology	\$651	\$606	\$619	\$616	\$549	\$559	\$516	\$488	\$490	\$500	\$597	\$568	\$6,760
Other Services	\$1,039	\$1,058	\$940	\$1,018	\$983	\$992	\$928	\$975	\$936	\$964	\$915	\$878	\$11,627
Outpatient Hosp.	\$459	\$377	\$368	\$404	\$362	\$387	\$432	\$442	\$328	\$365	\$357	\$360	\$4,642
MAT	\$463	\$428	\$441	\$441	\$403	\$399	\$391	\$422	\$406	\$420	\$399	\$373	\$4,986
Non-MAT Pharm.	\$1,378	\$1,499	\$1,400	\$1,282	\$1,226	\$1,438	\$1,327	\$1,379	\$1,379	\$1,529	\$1,295	\$1,288	\$16,420
Grand Total	\$10,099	\$9,889	\$9,651	\$9,456	\$8,925	\$9,725	\$9,709	\$10,142	\$9,254	\$10,171	\$9,310	\$9,687	\$116,019

Table 3

Distinct Members Served FY21					FY22							
Service Type	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02
Residential Serv.	449	446	433	440	456	478	451	468	493	453	442	456
Behavioral Health	2,046	2,006	1,913	1,829	1,757	1,903	1,887	1,930	1,990	2,099	1,963	1,881
Emergency Room	670	675	668	690	702	677	661	681	656	677	721	613
Inpatient Hospital	174	175	162	155	167	151	162	157	146	154	142	151
Lab & Radiology	1,396	1,428	1,395	1,375	1,370	1,400	1,400	1,414	1,408	1,454	1,497	1,400
Other Services	7,051	7,186	7,244	7,322	7,428	7,598	7,829	8,008	8,162	8,324	8,440	8,588
Outpatient Hosp.	728	712	652	593	531	586	591	563	565	524	548	523
MAT	930	873	850	848	843	858	827	872	870	880	917	875
Non-MAT Pharm.	2,550	2,456	2,442	2,466	2,343	2,348	2,356	2,424	2,442	2,466	2,489	2,423
Grand Total	7,145	7,271	7,318	7,390	7,523	7,686	7,904	8,079	8,244	8,397	8,518	8,645

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

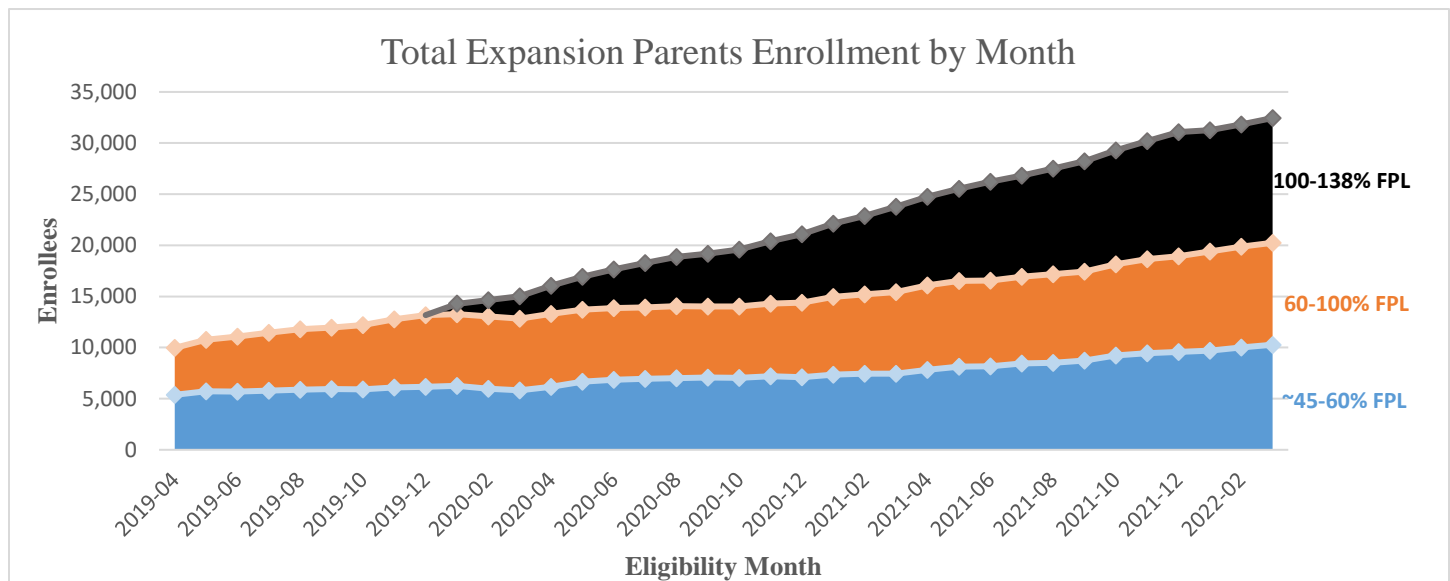


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Total	9,970	10,760	11,089	11,451	11,809	11,939	12,196	12,770	13,175

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,195	2,754	3,226	3,797	4,352	4,809	5,164	5,566	6,098	6,698
60-100% FPL	7,012	7,063	6,996	7,131	7,030	7,015	6,973	7,049	6,938	6,971	7,113	7,311
~45-60% FPL	6,271	5,981	5,831	6,177	6,665	6,846	6,956	7,014	7,076	7,046	7,193	7,095
Total	14,284	14,636	15,022	16,062	16,921	17,658	18,281	18,872	19,178	19,583	20,404	21,104

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
100-138% FPL	7,166	7,666	8,352	8,660	9,005	9,649	9,913	10,302	10,790	11,129	11,568	12,160
60-100% FPL	7,590	7,748	7,981	8,266	8,397	8,380	8,471	8,676	8,713	8,917	9,182	9,349
~45-60% FPL	7,356	7,449	7,458	7,831	8,133	8,181	8,445	8,519	8,717	9,245	9,458	9,579
Total	22,112	22,863	23,791	24,757	25,535	26,210	26,829	27,497	28,220	29,291	30,208	31,088

Table 5c

2022

Category	2022-01	2022-02	2022-03
100-138% FPL	11,859	11,944	12,205
60-100% FPL	9,710	9,860	9,968
~45-60% FPL	9,694	10,026	10,278
Total	31,263	31,830	32,451

Table 5d

Notes:

Enrollment as of April 14, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

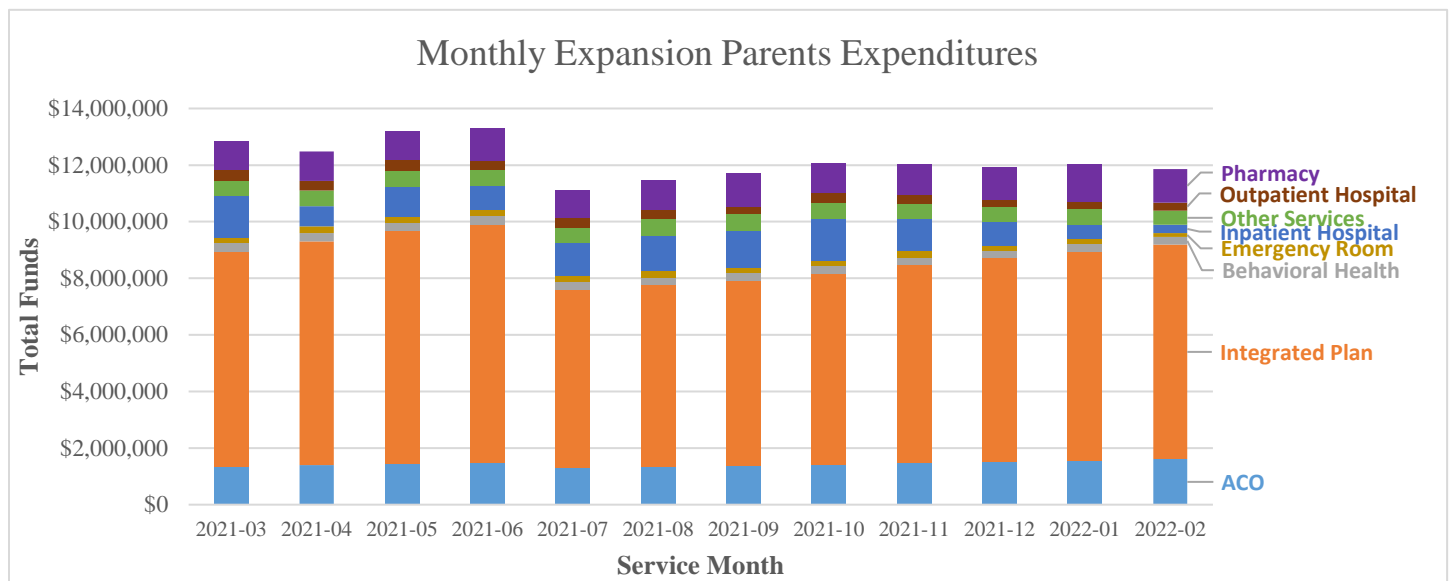


Figure 9

Monthly Expenditures (in 1,000's)		FY21				FY22								
Service Type		2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	Total
ACO		\$1,348	\$1,396	\$1,447	\$1,480	\$1,301	\$1,334	\$1,369	\$1,431	\$1,475	\$1,517	\$1,570	\$1,610	\$17,279
Integrated Plan		\$7,592	\$7,902	\$8,211	\$8,407	\$6,305	\$6,431	\$6,548	\$6,722	\$6,995	\$7,196	\$7,360	\$7,576	\$87,245
Behavioral Health		\$305	\$302	\$317	\$322	\$267	\$250	\$263	\$273	\$270	\$264	\$275	\$271	\$3,378
Emergency Room		\$196	\$233	\$218	\$209	\$207	\$238	\$203	\$206	\$232	\$172	\$204	\$145	\$2,463
Inpatient Hospital		\$1,460	\$718	\$1,042	\$869	\$1,170	\$1,259	\$1,317	\$1,471	\$1,111	\$862	\$463	\$285	\$12,026
Other Services		\$550	\$551	\$552	\$541	\$537	\$585	\$572	\$578	\$565	\$519	\$593	\$499	\$6,641
Outpatient Hospital		\$383	\$340	\$412	\$337	\$346	\$340	\$266	\$335	\$306	\$239	\$240	\$284	\$3,828
Pharmacy		\$1,009	\$1,043	\$1,018	\$1,131	\$988	\$1,041	\$1,187	\$1,055	\$1,087	\$1,152	\$1,326	\$1,192	\$13,229
Grand Total		\$12,843	\$12,485	\$13,216	\$13,297	\$11,120	\$11,478	\$11,724	\$12,072	\$12,041	\$11,920	\$12,031	\$11,862	\$146,089

Table 6

Distinct Members Served		FY21				FY22							
Service Type		2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02
ACO		3,125	3,241	3,329	3,433	3,511	3,591	3,698	3,847	3,972	4,102	4,210	4,304
Integrated Plan		15,339	16,021	16,732	17,184	17,601	17,938	18,265	18,753	19,564	20,152	20,594	21,188
Behavioral Health		5,940	6,135	6,296	6,458	6,549	6,670	6,854	7,098	7,254	7,429	7,603	7,719
Emergency Room		201	210	216	205	241	224	218	202	191	191	223	151
Inpatient Hospital		74	70	77	64	72	60	65	69	71	64	33	24
Other Services		1,822	1,814	1,773	1,788	1,675	1,902	1,951	1,945	1,921	1,911	2,165	1,856
Outpatient Hospital		646	952	704	517	429	462	449	465	457	444	524	442
Pharmacy		4,751	5,142	4,999	5,026	4,994	5,328	5,199	5,115	5,245	5,369	5,710	5,194
Grand Total		21,981	22,872	23,724	24,303	24,808	25,300	25,842	26,629	27,535	28,291	28,998	29,604

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Adults without Dependent Children Enrollment

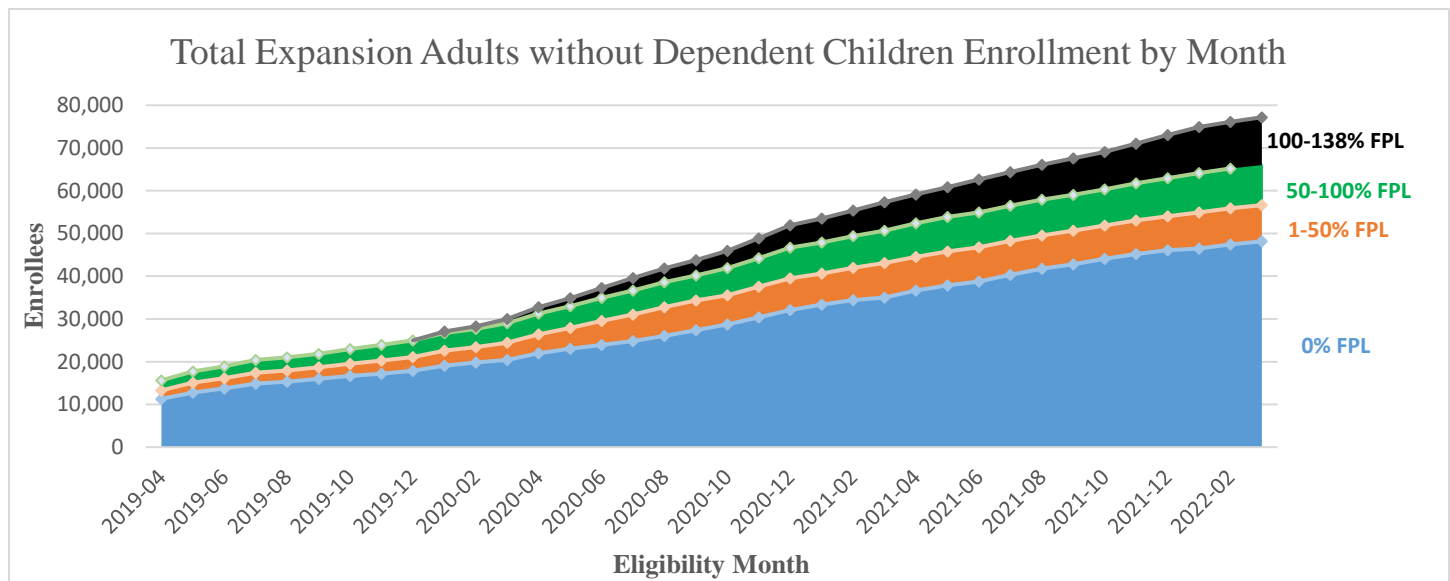


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Total	15,644	17,684	18,937	20,409	21,021	21,859	22,939	23,940	24,971

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	963	1,490	1,866	2,331	2,858	3,198	3,563	3,995	4,642	5,239
50-100% FPL	4,141	4,260	4,540	4,857	5,109	5,342	5,621	5,847	5,891	6,350	6,712	7,162
1-50% FPL	3,491	3,616	4,049	4,432	4,902	5,660	6,228	6,747	6,947	6,814	7,195	7,419
0% FPL	19,068	19,796	20,423	21,998	23,003	23,907	24,848	26,015	27,366	28,766	30,340	32,106
Total	27,089	28,313	29,975	32,777	34,880	37,240	39,555	41,807	43,767	45,925	48,889	51,926

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
100-138% FPL	5,604	5,997	6,654	6,774	6,976	7,713	7,882	8,159	8,508	8,749	9,262	10,094
50-100% FPL	7,245	7,380	7,587	7,830	8,063	8,148	8,217	8,364	8,379	8,405	8,680	8,895
1-50% FPL	7,267	7,621	8,111	7,882	7,937	8,042	7,933	7,832	7,858	7,798	7,846	7,952
0% FPL	33,392	34,389	34,998	36,663	37,877	38,728	40,327	41,726	42,834	44,098	45,235	46,095
Total	53,508	55,387	57,350	59,149	60,853	62,631	64,359	66,081	67,579	69,050	71,023	73,036

Table 8c

2022

Category	2022-01	2022-02	2022-03
100-138% FPL	10,769	10,936	11,192
50-100% FPL	9,261	9,303	9,368
1-50% FPL	8,397	8,464	8,472
0% FPL	46,504	47,449	48,160
Total	74,931	76,152	77,192

Table 8d

Notes:

Enrollment as of April 14, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Adults without Dependent Children Reimbursements

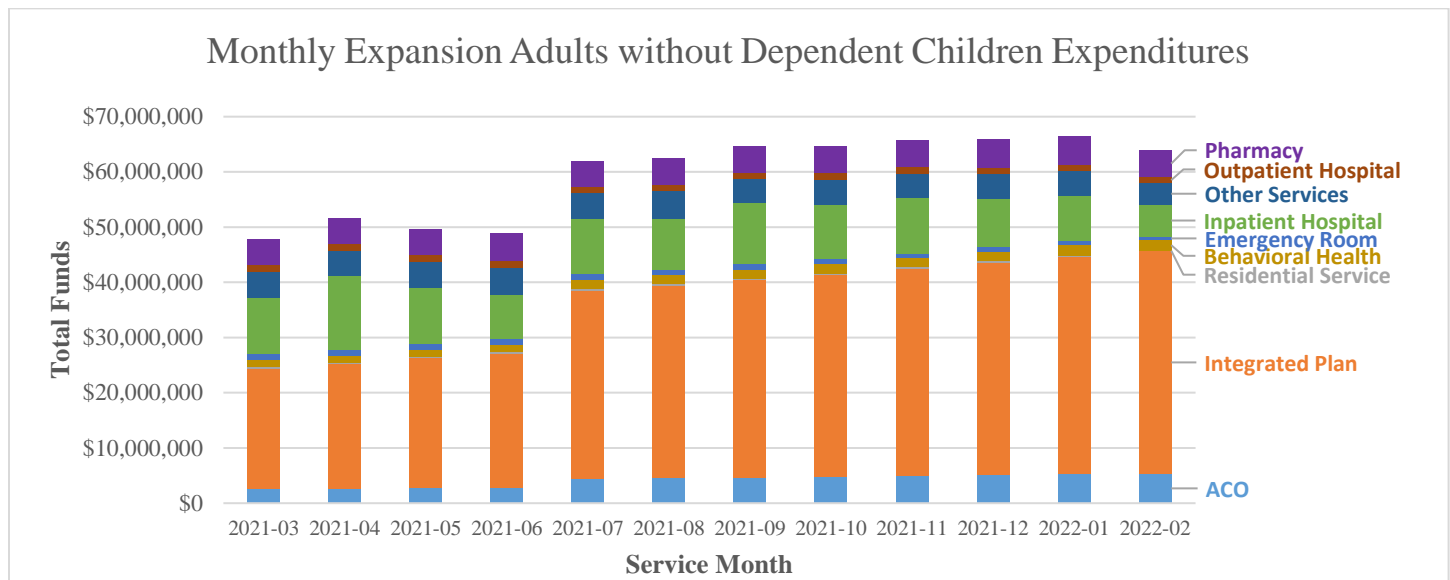


Figure 11

Monthly Expenditures (in 1,000's)					FY22								Total
Service Type	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	
ACO	\$2,555	\$2,640	\$2,746	\$2,824	\$4,492	\$4,615	\$4,728	\$4,830	\$4,972	\$5,100	\$5,256	\$5,363	\$50,121
Integrated Plan	\$21,894	\$22,620	\$23,493	\$24,192	\$34,002	\$34,803	\$35,679	\$36,577	\$37,553	\$38,451	\$39,376	\$40,265	\$388,903
Behavioral Health	\$1,300	\$1,303	\$1,307	\$1,354	\$1,639	\$1,634	\$1,646	\$1,749	\$1,741	\$1,806	\$1,850	\$1,812	\$19,140
Emergency Room	\$1,064	\$960	\$998	\$1,019	\$987	\$947	\$1,031	\$901	\$742	\$761	\$829	\$623	\$10,862
Inpatient Hospital	\$10,227	\$13,469	\$10,214	\$8,001	\$10,088	\$9,261	\$11,011	\$9,783	\$10,072	\$8,834	\$8,078	\$5,857	\$114,896
Other Services	\$4,625	\$4,433	\$4,715	\$4,851	\$4,625	\$4,890	\$4,500	\$4,576	\$4,303	\$4,406	\$4,595	\$3,849	\$54,366
Outpatient Hosp.	\$1,342	\$1,398	\$1,237	\$1,305	\$1,056	\$1,257	\$1,087	\$1,326	\$1,342	\$1,146	\$1,027	\$1,095	\$14,617
Pharmacy	\$4,647	\$4,574	\$4,536	\$4,923	\$4,660	\$4,829	\$4,775	\$4,754	\$4,769	\$5,214	\$5,157	\$4,876	\$57,715
Residential Serv.	\$204	\$234	\$295	\$350	\$354	\$338	\$211	\$172	\$198	\$245	\$231	\$199	\$3,032
Grand Total	\$47,858	\$51,631	\$49,542	\$48,819	\$61,902	\$62,572	\$64,667	\$64,669	\$65,693	\$65,961	\$66,400	\$63,940	\$713,652

Table 9

Distinct Members Served					FY22							
Service Type	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02
ACO	5,726	5,935	6,180	6,372	6,585	6,767	6,945	7,125	7,339	7,541	7,776	7,981
Integrated Plan	39,515	40,857	42,494	43,813	45,264	46,376	47,562	48,816	50,229	51,587	52,948	54,250
Behavioral Health	12,584	12,908	13,239	13,557	13,773	14,154	14,381	14,847	15,079	15,434	15,945	16,103
Emergency Room	1,095	1,035	1,046	1,076	1,062	998	1,020	962	825	834	896	680
Inpatient Hospital	520	491	512	520	513	483	473	459	451	395	397	299
Other Services	54,672	56,329	58,010	59,656	61,226	62,823	64,453	65,935	67,515	69,396	71,340	72,794
Outpatient Hosp.	1,792	2,369	1,737	1,409	1,177	1,328	1,295	1,292	1,335	1,269	1,318	1,087
Pharmacy	14,662	15,321	14,994	15,277	15,024	15,480	15,284	15,335	15,889	16,208	16,574	15,656
Residential Serv.	44	49	55	57	56	56	53	43	33	32	26	35
Grand Total	55,823	57,453	59,172	60,875	62,471	64,061	65,665	67,068	68,742	70,640	72,474	73,820

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.